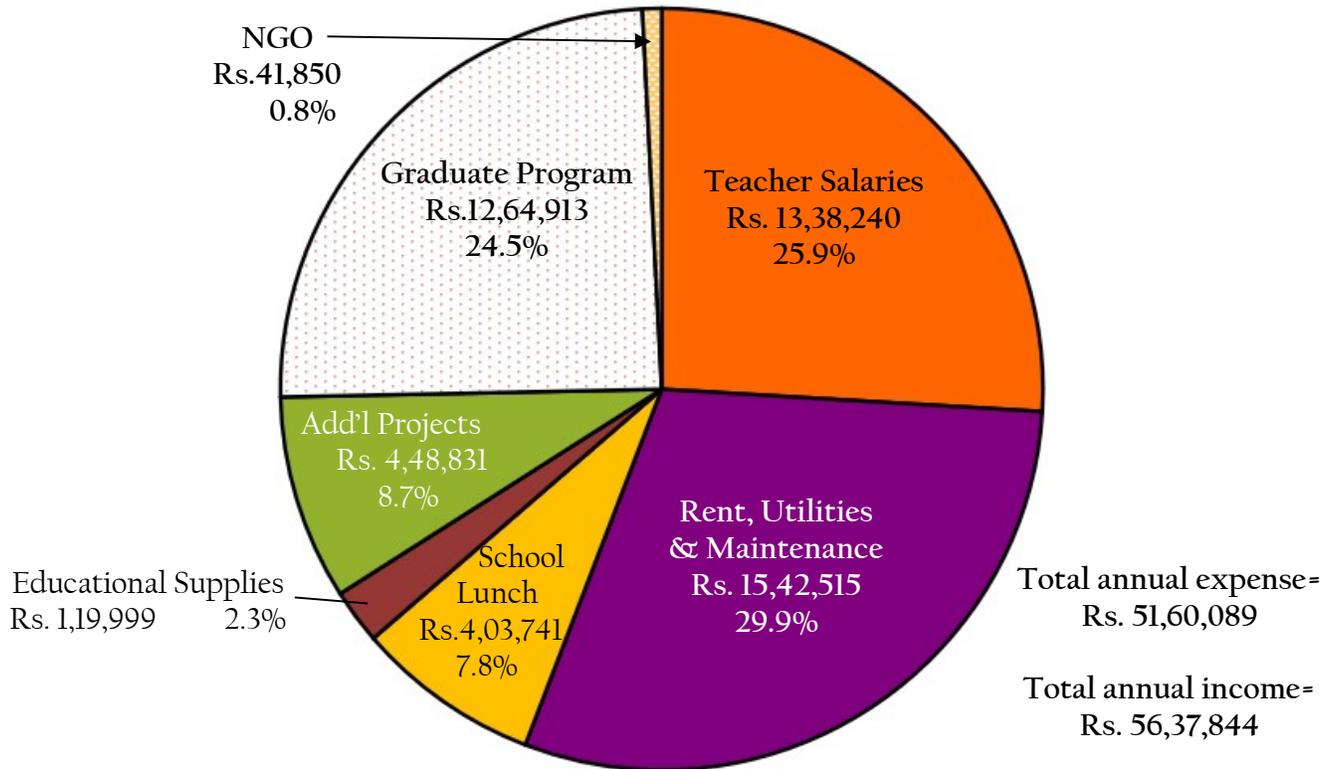




Asha Deep Vidyashram
Expense by Category
July 2019 – June 2020



Teacher Salaries includes monthly salaries as well as bonuses for extra work done or holidays and costs for paying substitute teachers. Teacher salaries ranged from Rs. 3000-9500 per month depending on education, experience, and hours at the job.

Rent, Utilities and Maintenance includes all expenses related to the rent and maintenance of the school building and classrooms including furniture and computer lab upkeep. This category also includes, electricity, internet charges, and salaries for our handyman and custodian as well as the Tax Deducted at Source (TDS) paid to the government based on our rent amount.

School Lunch includes all costs related to preparing a midday meal for students in classes 2-8: cooks' salaries, natural gas for cooking, kitchen supplies, and food purchased.

Educational Supplies include items related to teaching: textbooks, copies, photocopies, chalk, art supplies, charts, science lab supplies, library books, etc.

Additional Projects includes items like attendance and competition prizes, medicines, and celebrations. It also includes expenses related to our weekly arts classes; our annual public performance; our after-school program; and the cost of transportation for our youngest students. This year it also included some teacher training and the purchase of some document cameras; these costs were paid for with specially donated funds.

Graduate Program expenses covered all educational costs for 37 students in classes 9-12 and 7 graduates studying at college level. These expenses were entirely covered by designated donations.

NGO expenses included fees related to the renewal of our society (due every five years) and fees paid to our Chartered Accountant.